

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (428Q440001) Indigent Defense Appropriation

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Restore funding to pay attorney fees and other costs associated with indigent defense	Appropriation	35,144,448	35,144,448
0001	Additional funding to meet projected claims against the Indigent Defense Fund for FY2020 and FY2021. Update-GOVS RECS-- Total of \$2,500,000 as a FY2019 supplemental, carried into FY2020 and FY2021 without growth.	Appropriation	735,000	2,500,000
0002	In addition to the \$2,500,000 FY2019 supplemental, carried into FY2020 and FY2021, an additional \$1,500,000 for FY2020 and \$3,000,000 (new add'l \$1.5) for FY2021 total for growth of 4% each year, which is approximate for the 5 year average.	Appropriation	0	1,500,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 35,144,448	\$ 35,879,448	\$ 39,144,448